

**AGENDA MANAGEMENT SHEET**

**Name of Committee** North Warwickshire Area Committee

**Date of Committee** 29<sup>th</sup> November 2006

**Report Title** Youth and Community Service –  
North Warwickshire Area Annual  
Report – November 2006

**Summary** The report is a progress report upon the work of the North Warwickshire Area Youth and Community Service that includes the Area Community Education Council (ACEC) and the Youth Service.

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**Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]** No

**Background papers** None

**CONSULTATION ALREADY UNDERTAKEN:-**

Details to be specified

Other Committees  .....

Local Member(s)  Not applicable

Other Elected Members  Spokespersons for information:  
Cllr Richard Grant – “noted for consideration by North Warwickshire Area Committee”  
Cllr Jill Dill-Russell

Cabinet Member  Cllr Izzi Seccombe

Other Cabinet Members consulted

Cllr Colin Hayfield

Chief Executive

.....

Legal

Victoria Gould – comments made to be covered at Area Committee meeting

Finance

Shawn Gladwin – checked the sample and they appear to represent a true amount

Other Strategic Directors

.....

District Councils

.....

Health Authority

.....

Police

.....

Other Bodies/Individuals

.....

**FINAL DECISION**

**YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

Further consideration by this Committee

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To Council

.....

To Cabinet

.....

To an O & S Committee

.....

To an Area Committee

.....

Further Consultation

.....

**North Warwickshire Area Committee – 29<sup>th</sup> November 2006**

**Youth and Community Service – North Warwickshire Area  
Annual Report – November 2006**

**Report of the Strategic Director for Children,  
Young People and Families**

**Recommendation:**

That the North Warwickshire Area Committee endorse the progress report of the Youth and Community Service in the North Warwickshire area.

**1. Background**

- 1.1 The Community Education Service in North Warwickshire has had, in previous years, three main service themes, namely:
- (a) Area Community Education Council (ACEC)
  - (b) Adult Service
  - (c) Youth Service.
- 1.2 In March 2005 the Adult Service became a separate Adult and Community Learning Service, with the ACEC and Youth Service remaining as one service under the umbrella of the Youth and Community Service Officer. This report focuses on the work of the Youth and Community Service including the ACEC.

**2. Policies and plans**

- 2.1 All of the above service provision is underpinned by the following policies and plans:
- County Strategic Plan
  - County Single Education Plan (2004/05 – 2009/10)
  - North Warwickshire Area Business Plan (2006/07)
  - Local Strategic Plan
  - North Warwickshire Area Community Learning Plan (2006/07)
  - Children Act Project Team Vision (2005)
  - Children and Young People's Plan (2006).

- 2.2 In addition the Area Community Education Council is/was supported by:  
ACEC Guidelines and Handbook April 1998 Edition.
- 2.3 The Youth Service is supported by:  
National Connexions Agenda  
National Transforming Youth Work Agenda including "Youth Matters"  
National Resourcing Excellent Youth Service Policy  
Youth and Community Services Ofsted Action Plan (2006)  
North Warwickshire Youth Service Action Plan (2006/07).
- 2.4 Each of the two service areas is inspected by different regulatory regimes namely:
- (a) Area Community Education Council is monitored by the North Warwickshire Area Committee
  - (b) Youth Service is inspected by the Office for Standards in Training and Education (Ofsted).

### **3. Timeframes**

The financial year and the time periods for the targets and objectives of each service run from April to March each year.

### **4. Service updates**

- 4.1 From April 2006 the Youth and Community Service is part of the new Services for Young People division as one of the six divisions of the Children, Young People and Families Directorate. As such its focuses on the outcomes of Every Child Matters through the new Strategic Board and arrangements within the Local Area Agreement which both form the overriding drivers for the contribution of the Service to their associated targets.
- 4.2 ACECs were disbanded as of 31<sup>st</sup> March 2006 with their residual funding being administered by Area Youth and Community Officers who have adhered to the previous priority criteria to ensure there remains as much consistency as is possible for the smaller voluntary organisations as is possible in these times of change.
- 4.3 As the ACECs were under review throughout 2005/06 not surprisingly this affected the motivation of many ACEC members. However the commitment of a significant core group enabled work to continue and grant applications to be properly examined. Attached at **Appendices A and B** are an itemised breakdown and summary of grants approved by the ACEC in 2005/06 and progress for 2006/07.

- 4.4 The North Warwickshire Area Youth Service has now completed two years of young person contact targets as identified by government policy and is commencing the increased targets of the second year – see **Appendix C**. The Service has experienced considerable difficulty in meeting some targets due to significant staff shortages over much of the past twelve months. However the youth work team is expected to be close to full strength in the new year.
- 4.5 Perhaps the most pleasing aspect of the previous year was the Warwickshire Youth Service successfully passing the Ofsted inspection and the successful budget bids that enabled the Service to begin to develop new areas of work that were previously unable to do so. Particular reference should be drawn to increasing work with disabled young people, an area of growth from which North Warwickshire will benefit.
- 4.6 A report is due to be presented to Cabinet that will resolve the future of the funding currently identified under ACEC expenditure. Following consultation with Area Committees in May 2006, transitional arrangements are in place for 2006/07 so that groups suddenly do not find themselves without an income. The grants that have been distributed to date form part of this report. In the past ACEC funding has been allocated across the County using population, free school meals, rurality indicators and percentage of BME populations and unemployment. The new process will enable a review of this approach and consider what gaps there are against a clearly established needs analysis.

## 5. Conclusion

2005/06 was an uncertain year for the Youth and Community Service with the ongoing Review of Services for Young People (including ACECs), the Green Paper on Youth (Youth Matters) and evolving arrangements within the new Children, Young People and Families Directorate and County Council as a whole. However managers enabled a clear focus on the Youth Service as the attached appendices reflect.

MARION DAVIS  
Strategic Director for Children,  
Young People and Families

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Warwick

9<sup>th</sup> November 2006

## ACEC Grants given 2005 - 2006

Group / Organisation	J1V3 Youth	J1U2 Flex	J1C2 Schools
WCVYS - RURAL YOUTH PROJECT		£5,100.00	
KINGSBURY GUIDES		£500.00	
AUSTREY PRIMARY		£1,000.00	
NW GATEWAY CLUB		£2,200.00	
ARLEY STROKE CLUB		£413.00	
NWY&CS i2i PROJECT	£3,740.00		
NURSERY HILL COMMUNITY GROUP		£570.00	
NWCVS RACE EQUALITY GROUP		£500.00	
PICCADILLY COMMUNITY ASOC.		£70.00	
KINGSBURY INTERS	£670.00		
KINGSBURY SENIORS	£2,469.00		
PRE-SCHOOL LEARNING ALLIANCE		£210.00	
ANSLEY PCC - LEYS GROUP YPP	£4,000.00		
NW YOUTH & COMMUNITY SERVICE	£2,620.00		
NWY4M - VOICE4M	£791.00		
GUN HILL SCHOOL - FAMILY LEARNING COURSES		£164.00	
KINGSBURY VILLAGE PRE-SCHOOL		£962.00	
NWCVS FUSION	£4,000.00		
SUNFLOWERS AFTER SCHOOL CLUB		£690.00	
ATHERSTONE FIRE Dof E	£500.00		
HARTSHILL YOUTH PROJECT	£4,000.00		
ROWAN GATEWAY CLUB		£1,800.00	
DUKE OF EDINBURGH AWARD NW	£500.00		
ST BENEDICTS PRIMARY SCHOOL			£100.00
BADDESLEY YOUTH CENTRE MANAGEMENT COMMITTEE	£1,323.00		
ATHERSTONE YOUTH MARCHING BAND	£3,250.00		
COLESHILL YOUTH CLUB	£2,497.00		
<b>TOTAL SPENT</b>	<b>£30,360.00</b>	<b>£14,179.00</b>	<b>£100.00</b>
<b>BUDGET</b>	<b>£38,900.00</b>		
TOTAL SPENT	£44,639.00		
BALANCE REMAINING	-£5,739.00		
<i>NWY4M GRANT</i>	<i>RETURN</i>	<i>£1,239.55</i>	
<i>COMMUNITY / SCHOOLS GRANT</i>	<i>RETURN</i>	<i>£4,500.00</i>	
<b>FUNDS REMAINING</b>	<b>£0.55</b>		

**ACEC Grants for the period 2005 - 2006**

Group Name	Maintained Work Cost Centres J4M1-4			Community Use of Schools Cost Centres J4C1-4			Flexible Use Cost Centres J4U1-4		
	0 - 10	11 - 19	19 +	0 - 10	11 - 19	19 +	0 - 10	11 - 19	19 +
	years	years	years	years	years	years	years	years	years
WCVYS - RURAL YOUTH PROJECT								5100	
KINGSBURY GUIDES								500	
AUSTREY PRIMARY								1000	
NW GATEWAY CLUB									2200
ARLEY STROKE CLUB									413
NWY&CS i2i PROJECT		3740							
NURSERY HILL COMMUNITY GROUP							570		
NWCVS RACE EQUALITY GROUP									500
PICCADILLY COMMUNITY ASOC.								70	
KINGSBURY INTERS		670							
KINGSBURY SENIORS									
PRE-SCHOOL LEARNING ALLIANCE							210		
ANSLEY PCC - LEYS GROUP YPP								4000	
NW YOUTH & COMMUNITY SERVICE		2620							
NWY4M - VOICE4M		791							
GUN HILL SCHOOL - FAMILY LEARNING COURSES							164		
KINGSBURY VILLAGE PRE-SCHOOL							962		
NWCVS FUSION								4000	
SUNFLOWERS AFTER SCHOOL CLUB								690	
ATHERSTONE FIRE DofE								500	
HARTSHILL YOUTH PROJECT								4000	
ROWAN GATEWAY CLUB									1800
DUKE OF EDINBURGH AWARD NW								500	
ST BENEDICT'S PRIMARY SCHOOL								100	
BADDESLEY YOUTH CENTRE MANAGEMENT COMMITTEE		3250							
ATHERSTONE YOUTH MARCHING BAND		2497							
COLESHILL YOUTH CLUB		?							

**Youth Service Participation**

Yearly Total

**North Warwickshire Area  
Youth and Community Grants 2006 - 2007**

Group Name	Maintained Work Cost Centres J4M1-4			Community Use of Schools Cost Centres J4C1-4			Flexible Use Cost Centres J4U1-4			Total
	0 - 10 years	11 - 19 years	19 + years	0 - 10 years	11 - 19 years	19 + years	0 - 10 years	11 -19 years	19 + years	
NWBC								4000		
TAKE-A-BREAK CLUB								5000		
ATHERSTONE THEATRE GROUP								2000		
RACE EQUALITY GROUP - NW								500		
1st KINGSBURY GUIDES								200		
BOYS AN GIRLS BRIGADE - POLESWORTH								100		
NWY4M		978								
i2i PARTNERSHIP PROJECT		3700								
RURAL YOUTH WORKER - NW								5100		
i2i PARTNERSHIP PROJECT								3740		
<b>Totals to date</b>		<b>4678</b>						<b>20640</b>		<b>25318</b>

The maintained grants is essential to support project work via the Youth Service  
There has been little uptake of funding from Schools.

**Youth Service Participation**

Yearly Total



Final report for North Warwickshire Area Youth and Community Service 2005 – 2006

	Success / Measure	Timescale	Action taken to address under-performance
<b>Former ACEC Grants</b>			
To date no formal targets on grants	Youth and Community Grants provided	2005/06	Itemised breakdown of grant enclosed as Appendix A.
To establish new documentation for Youth and Community service for transitional Period	Amended and new documentations established	2005/06	Documents introduced and now used.
<b>Young People's Services</b>			
To regularly reach 20% of our 14-19 youth population (target 1100 young people)	Administration figures demonstrate that 1600 were worked with	2005/06	Buildings are used for youth provisions. The recruitment of staff is getting better which will ensure more area partnerships can be developed.
To deliver 4 Crimebeat programmes for NW young people	Ditto	2005/06	Completed all programmes last year through youth centres and Partnership work.
To demonstrate that we work intensively with 5% of the above population (45 young people)	Ditto	2005/06	Completed, i2i project worked with this category of young people.
To run a day event for North Warwickshire Young people through participation work (70 young people)	Ditto	2005/06	Target achieved but had fewer young people than anticipated.
To plan and deliver U project – activities for young people – Marle Hall, Wales 20 young people achieved an award	Achieved	2005/06	Target achieved.
Increase the Involvement of young people in Duke of Edinburgh's Award (5%)	Achieved	2005/06	Target achieved.

	Success / Measure	Timescale	Action taken to address under performance
<b>Young People's Services (continued)</b>			
Provide a range of outdoor and residential experiences to the young people of the Borough	Achieved	2005/06	Target achieved.
Appoint Detached Youth Worker to work with young people		2005/06	Staff now appointed.
To involve staff of the REYS targets and developments so that compliance is achieved	County have established them, areas to adopt	2005/06	Target achieved.
Provide support for the UK Youth Parliament and ensure elections take place within Warwickshire	Promotion and recruit	2004/05	Participation Worker supported this work plus the team.
Offer support for School Councils as required	Information sent. Communicated	2004/05	Still area of development – there may well be some joint work in the future.
Develop the use of the Youth Work Curriculum within all maintained centres in all aspects of youth work	Information provided, training given through the Area team	2004/05	Target achieved.